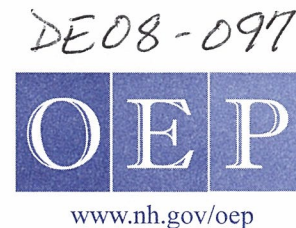




JOHN H. LYNCH  
GOVERNOR

STATE OF NEW HAMPSHIRE  
OFFICE OF ENERGY AND PLANNING

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August 1, 2008

Debra Howland  
Executive Director  
Public Utilities Commission  
21 South Fruit Street  
Concord, NH 03301

Re: Low Income Electric Assistance Program  
Docket No. DE 08\_\_\_\_  
2008-2009 Budget



Dear Ms. Howland:

Please find attached the Office of Energy and Planning's budget for incremental administrative costs associated with the Tiered Discount Program (TDP), as required by Commission orders and the Electric Assistance Program Manuals. This budget represents our current understanding of this agency's role under the TDP.

The attached budget reflects the maximum amount OEP projects will be required to fulfill for its role in the TDP. OEP will submit actual administrative reimbursement requests to the Commission. Should actual costs be lower than the projected levels, the full budgeted amount would, of course, not be collected.

Thank you for your attention to this matter. Please do not hesitate to contact me if you need any additional information

Sincerely,

Celeste M Lovett  
Fuel Assistance Program Manager

Enclosure  
cc: Service List

NHPUC AUG01'08 PM 2:06